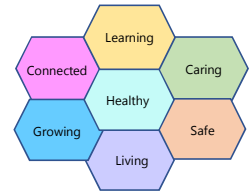


# Health and Wellbeing Board Performance Scorecard

## End of December 2019



| Learning  |  |   |
|---|--|---|
| Metrics   |  |   |
| Percentage of children reaching a good level of development at early years stage  |  | ↓ |
| Reduction in inequalities in educational attainment experienced by specific groups (free school meals, looked after children, SEND) |  | ↓ |
| Level of educational attainment with an inequalities gap below the national average   |  | ↑ |
| The current ranking for Social Mobility for the Somerset Districts is improved over the ten years of the strategy                   |  | - |
| % in real Gross Value Added (GVA) growth  |  | ↑ |
| % Real Productivity Growth (GVA per FTE)  |  | ↑ |
| UK Employer Skills Survey 1. % of vacancies which are skills shortage vacancies   |  | ↑ |
| UK Employer Skills Survey 2. % who have a skills shortage vacancy   |  | ↓ |
| UK Employer Skills Survey 3. Number of staff with skills gaps as % of employment  |  | ↓ |
| Quarterly Business Barometer/Bulletin, to include business reporting on skills issues   |  | - |
| % workers in managerial, professional and technical/scientific occupations (SOC's 1,2, and 3)                                       |  | ↑ |
| % working age population qualified to NVQ4 and above  |  | ↓ |
| % working age population qualified at NVQ2 and above  |  | ↓ |
| Apprenticeships starts and achievements   |  | ↓ |

| Caring   |  |   |
|--|--|---|
| Metrics  |  |   |
| Somerset's industrial and residential CO2 emissions                              |  | ↑ |
| % of patients with a long term condition who have a written care plan            |  | - |
| % of patients with a long term condition who use their written care plan         |  | - |
| % of people who feel supported to manage their condition                         |  | - |
| Health related quality of life people with long term conditions: average score   |  | - |
| % of patients with an Long Term Condition who are achieving reliable recovery    |  | - |
| % of people dying in a community setting / at 'home' (which includes care homes) |  | → |
| % of people who have advanced care plans within the last year of life            |  | - |
| ASC - carers outcomes  |  | ↓ |
| Carer Health Checks (GP Data)  |  | - |
| Children's carer data  |  | - |

| Safe   |  |   |
|--|--|---|
| Actions  |  |   |
| To commission the Fear of Crime Survey for Somerset  |  | - |
| Awareness raising of County Lines (Children and Young People and professionals) and improved strategic planning for Somerset |  | - |
| Improving the community response to Domestic Abuse (Bystander intervention work)   |  | - |
| Increase the proportion of people who state they feel safe (day and night) in their community                                |  | - |
| Metrics  |  |   |
| Decrease in violent crime with and without injury  |  | → |
| Total crimes reported per 1,000 population * Crimes Recorded by Police (Excluding Fraud)                                     |  | ↓ |
| Use of custody rate (youth crime) per 1,000 10-17 age population   |  | ↑ |
| Reoffending rate after 12 months   |  | ↑ |
| Perception of safety in the School Survey  |  | - |
| Number of children on child protection register  |  | ↑ |
| Number of children recognised as being in need   |  | ↑ |
| Number of Adults with safeguarding needs *Safeguarding Concerns & Safeguarding Enquiries - Rate per 10,000                   |  | ↑ |

| Living   |  |   |
|--|--|---|
| Actions  |  |   |
| Develop Memorandum of Understanding - Suitable, Healthy and Secure Housing                                   |  | - |
| Develop and implement Health Impact Assessments  |  | - |
| Complete RP work to support the most vulnerable with tenures   |  | - |
| Uptake of antenatal education in target areas  |  | - |
| Sign up to Positive about Breastfeeding Scheme   |  | - |
| Reduction in smoking amongst pregnant women  |  | - |
| Metrics  |  |   |
| Reduction in children in low income families (U16's)   |  | ↑ |
| Reduction in fuel poverty  |  | ↓ |
| The proportion of families living in workless household as well as long-term workless households             |  | ↑ |
| Use of food banks  |  | - |
| The number of Somerset LSOAs within the 10, 20 and 30 per cent most deprived in England.                     |  | - |
| The IMD rank for Somerset and each of its composite districts (overall IMD score and each of the 7 Domains). |  | → |
| Suitable : Somerset has a greater match of housing type according to need                                    |  | - |
| Healthy : Reducing housing with category 1 hazards   |  | - |
| Secure : Reduce the number of rough sleepers   |  | ↓ |
| LI.10 - Increase in units for social rent  |  | - |
| Breastfeeding prevalence 6-8 weeks   |  | ↓ |
| Low birth weight of term babies  |  | ↑ |
| Smoking at Time of Delivery (SATOD)  |  | ↓ |
| Gap in life expectancy between the least and most deprived quintiles is reduced                              |  | - |

| Growing  |  |   |
|--|--|---|
| Actions  |  |   |
| Work with the Somerset Growth Board to identify where the HWBB/Improving Lives can help deliver upon this outcome and the specific objectives. |  | - |
| HWBB workshop session early 2020 to input into refresh of the Growth Plan.   |  | - |
| A refreshed Growth Plan (Summer/Autumn 2020) that addresses Improving Lives priorities and outcomes.   |  | - |
| Work with relevant SCC service areas to undertake an audit of current funding allocations  |  | - |
| Metrics  |  |   |
| % of Superfast and ultrafast broadband coverage  |  | - |
| % Take-up of superfast and ultrafast broadband   |  | - |

| Connected   |  |   |
|---|--|---|
| Actions   |  |   |
| Neighbourhoods spread methodology to measure increase in social connectivity  |  | - |
| Improving lives in Neighbourhoods group oversees the development of the 5 ways to wellbeing product for anchor organisations              |  | - |
| Improving lives in Neighbourhoods group endorses spread methodology and oversees programme management that measures demonstrable progress |  | - |
| 50 Town and Parish Councils or other anchor organisations "sign up" to the 5 ways to wellbeing product                                    |  | - |
| 500 new initiatives are developed in those communities as a result  |  | - |
| 5000 connections are made with people in need through those initiatives   |  | - |
| State of the Sector survey is undertaken in 2019  |  | - |
| Metrics   |  |   |
| Neighbourhoods spread methodology to measure increase in social connectivity  |  | - |
| % of adult social care users who have as much social contact as they would like   |  | → |
| Increased % of adult carers who have as much social contact as they would like  |  | ↓ |
| Town and Parish Councils and other "anchor organisations" in communities sign up to a plan to deliver the 5 ways to wellbeing in their    |  | - |
| Number of charities registered in Somerset  |  | ↓ |
| % of VCSE orgs than plan to maintain or increase their level of services in the coming year   |  | - |

| Healthy   |  |   |
|---|--|---|
| Metrics   |  |   |
| Life Expectancy at birth  |  | → |
| Suicide rate  |  | ↓ |
| Mortality rate from causes considered preventable - Rate Per 100,000 Population   |  | ↑ |
| Reduce the overall difference between life expectancy and healthy life expectancy |  | ↓ |
| Healthy Life Expectancy at Birth  |  | → |
| Smoking rates - Prevalence in Adults (18+)  |  | ↓ |
| Reduction in Obesity rates  |  | ↑ |
| Increase the proportion of people who participate in regular physical activity    |  | ↓ |
| Reduction in people admitted for alcohol related conditions                       |  | ↓ |
| Increased number of people who are satisfied are with their life nowadays         |  | → |
| Increased number of people who feel the things they do are worthwhile             |  | → |
| Increased number of people who report feeling happy the previous day              |  | → |
| Increased number of people who report feeling happy the previous day              |  | → |
| Promote recovery and improve resilience   |  | - |

| Key                      |   |
|--------------------------|---|
| Compared to Benchmark    |   |
| Better                   | ↑ |
| Similar                  | → |
| Worse                    | ↓ |
| Direction of Performance |   |
| Improving                | ↑ |
| Stable                   | → |
| Declining                | ↓ |